BASE CLOSURE IV BASE REALIGNMENT AND CLOSURE (1995 COMMISSION) FINANCIAL SUMMARY (\$000)

Closure/Realignment Location: 2070 - NAS Memphis, TN

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,321	1,498	2,819
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	157	276	433
Restoration	0	0	0	0	1,164	1,222	2,386
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	1,321	1,498	2,819
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	1,321	1,498	2,819
One-time Implementation Costs							
(Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,321	1,498	2,819
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	157	276	433
Restoration	0	0	0	0	1,164	1,222	2,386
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	Ö	Ö	Ö	1,321	1,498	2,819

BASE CLOSURE IV BASE REALIGNMENT AND CLOSURE (1995 COMMISSION) Continuing Environmental Restoration & Caretaker Costs DON FINANCIAL SUMMARY

2070 - NAS Memphis, TN (\$000)

	2002	2003	2004	2005	TOTAL						
Continuing Environmental Restoration & Caretaker Costs											
Environmental	687	4,580	325	279	5,871						
Studies	0	0	0	0	0						
Compliance	0	0	0	0	0						
Restoration	687	4,580	325	279	5,871						
Operations & Maintenance	0	0	0	0	0						
HAP	0	0	0	0	0						
TOTAL COSTS	687	4,580	325	279	5,871						

BASE REALIGNMENT AND CLOSURE IV (1995 COMMISSION) NARRATIVE SUMMARY

2070 - NAS Memphis, TN

Disposal Action

Final disposal was December 1999.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the realignment of Naval Air Station (NAS), Memphis to a Naval Support Activity, and a portion of the base closed and excessed. NAS ceased flight missions and realigned to a Naval Support Activity in October 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.